

FEES & CHARGES SCHEDULE AND CHARGING DIRECTORIES FROM 2018/19 ONWARDS

Committee: Community Health & Housing
Budget Book Area: Community Services
Service Area: Community Initiatives & Partnerships

Objectives/rationale of the fee/charge (e.g. Full cost recovery)

Full cost recovery

Proposed change in fee/charge from previous year (%)

There is a proposed 3% increase across the majority of charges for the Council's Community events.

Justification for revised charge (compared to previous year)

What benchmarking has been undertaken to inform level of fee/charge (when and frequency)?

Regular feedback from stallholders and benchmarking of stall pitch fees against other similar events in the vicinity.

If significant change in charge, what consultation was undertaken with the general public?

The only significant change in charge is the charge for small business and the cold catering unit which has been increased by 20% as looking at benchmarking against other similar events was felt to be too low. The wristbands for the Council's Family Fun Days has been increased by 40% which would mean that the cost of the wristband increases by £1 to £3.50 per child and this will enable the Council to provide an additional hour for the events (10.30am - 3.30pm) and to bring more infrastructure to support the events.

Level of subsidy in respect of service

N/A

Expected budgeted income

Income for the stalls in 2017/18 was £11,491 and subject to the same number and type of stalls the expected income for 2018/19 is estimated at £11,834 with an average 3% increase. Income from the wristbands in 2017/18 £7,115 and based on the same number of wristbands then the expected income will be £9,961 with a 40% increase.

**COMMUNITY HEALTH AND HOUSING
FEES & CHARGES SCHEDULE FROM 1 APRIL 2018**

DESCRIPTION OF CHARGE	VAT	FEE	CHARGES April 2017-March 2018		CHARGES April 2018-March 2019	
			Excl VAT	Inc VAT	Excl VAT	Inc VAT

SERVICE AREA: COMMUNITY INITIATIVES AND PARTNERSHIPS

CHARGING AREA: COMMUNITY EVENTS

Stallholder Pitch fees per 3 x 3m pitch

Lighting Up Brentwood - £30 street trading licence is included with the fees

Catering Unit - serving food e.g burgers, hot dogs etc.	E	D	150.00	150.00	154.50	154.50
Catering Unit - serving alcohol <i>(new category from 2018/19)</i>	E	D	N/A	N/A	154.50	154.50
Large Business - more than 10 employees	E	D	120.00	120.00	123.60	123.60
Catering unit - buying food e.g. Bread, cakes, doughnuts, sweets, fruit and vegetables	E	D	80.00	80.00	82.40	82.40
Small business - less than 10 employees	E	D	80.00	80.00	82.40	82.40
Crafters and Artists - all hand made by the seller	E	D	50.00	50.00	51.50	51.50
Registered charity	E	D	40.00	40.00	41.20	41.20

Strawberry Fair and other Community Events

Catering Unit - serving food e.g. Burgers, hot dogs etc.	E	D	120.00	120.00	123.60	123.60
Catering Unit - serving alcohol <i>(new category from 2018/19)</i>	E	D	N/A	N/A	123.60	123.60
Large business - more than 10 employees	E	D	90.00	90.00	92.70	92.70
Catering unit - buying food e.g. Bread, cakes, doughnuts, sweets, fruit and vegetables	E	D	50.00	50.00	60.00	60.00
Small business - less than 10 employees	E	D	50.00	50.00	60.00	60.00
Crafters and Artists - all handmade by the seller	E	D	30.00	30.00	30.90	30.90
Registered charity	E	D	30.00	30.00	30.90	30.90
Ice Cream Van (Exclusive) - Strawberry Fair	E	D	400.00	400.00	412.00	412.00
Ice Cream Van (Exclusive) - Family Fun Days	E	D	150.00	150.00	154.50	154.50
Face Painters (any event)	E	D	60.00	60.00	61.80	61.80

Family Fun Days

Wristbands - Rides and Bouncy castles	Per Child	E	D	2.50	2.50	3.50	3.50
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